

TOWN OF BASS LAKE, SAWYER COUNTY

BUDGET HEARING NOTICE FOR 2015

NOTICE IS HEREBY GIVEN that on Monday, November 10th, 2014 at 6:00 pm, the Town of Bass Lake, Sawyer County will hold their **Public Hearing on the Proposed Budget for 2015** at the Town Hall located at 14412 W County Hwy K. A detailed budget is available for inspection at the Clerk's office on Monday, Tuesday, and Thursday from 8:30 am - 3:00 pm. The following is a summary of the proposed budget:

2015 Proposed Budget Summary

	2014	2015	
Revenues	Amended Budget	Proposed Budget	% Change
General Property Tax	\$432,141	\$433,452	0.3033
Intergovernmental Revenue	278,832	286,031	
Licenses & Permits	6,650	6,600	
Public Charges for Services	27,150	28,930	
Intergovernmental Charges for Services	0	0	
Misc. Revenues	<u>19,716</u>	<u>18,516</u>	
Total Revenues	\$764,489	\$773,529	1.1824
Expenditures			
General Government	\$140,589	\$140,881	
Public Safety-Fire Dept.	68,100	68,958	
Public Safety-Hwy	399,650	403,055	
Public Works-Transfer Station	37,700	41,885	
Land Use Planning	16,900	16,900	
Other Financial Uses	1,750	2,050	
Capital Outlay-Hwy Equip	48,800	0	
Capital Outlay-FD Equip	0	48,800	
Debt Service (Fire Trucks)	<u>51,000</u>	<u>51,000</u>	
Total Expenditures	\$764,489	\$773,529	1.1824

Total Town Indebtedness as of 12/31/14 = \$111,239.32
Proposed Town Levy for 2015 = \$433,452

NOTICE OF SPECIAL MEETING OF THE ELECTORS OF THE TOWN OF BASS LAKE, SAWYER COUNTY

Notice is hereby given that on Monday, November 10th, 2014, immediately following completion of the Public Hearing on the Proposed 2015 Budget, which begins at 6:00 pm at the Town Hall, a Special Town Meeting of the Electors called pursuant to Section 60.12 (1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

1. To approve the total highway expenditures for 2015 pursuant to Sec. 82.03 (2) of Wisconsin Statutes.
2. To set compensation of elected town officials for the term of office beginning April 2015 through April 2017 pursuant to Section 60.10 (1)(b) of Wisconsin Statutes.
3. To adopt the 2014 town tax levy to be paid in 2015 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

NOTICE OF SPECIAL TOWN BOARD MEETING

Notice is hereby given that on Monday, November 10th, 2014, immediately following the Special Meeting of the Electors, there will be a Special Town Board meeting for the purpose of adopting the 2015 proposed budget pursuant to Section 60.40 (4) of Wisconsin Statutes.

Immediately following the Special Town Board Meeting, the Board of Supervisors of the Town of Bass Lake will convene for their Regular Monthly Town Meeting.

Dated this 23th day of October, 2014

/s/ Erica Warshawsky, Clerk